County: Dane KARMENTA CENTER

4502 MILWAUKEE STR

MADISON 53714 Phone: (608) 249-2137		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	103	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	105	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	96	Average Daily Census:	97

Services Provided to Non-Residents		Age, Gender, and Primary Di				Length of Stay (12/31/03)	%	
Home Health Care Supp. Home Care-Personal Care		Primary Diagnosis	%	Age Groups	90	Less Than 1 Year	19.8 24.0	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65		More Than 4 Years	15.6	
Day Services Respite Care	No No	Mental Illness (Org./Psy) Mental Illness (Other)		65 - 74 75 - 84		 	59.4	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.7	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over		Full-Time Equivalent		
Congregate Meals No						- Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures				(12/31/03)		
Other Meals	No	Cardiovascular		65 & Over				
Transportation	No	Cerebrovascular	12.5			RNs	11.6	
Referral Service	No	Diabetes	3.1	Gender	용	LPNs	17.1	
Other Services	No	Respiratory	3.1			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	42.7	Male	19.8	Aides, & Orderlies	34.9	
Mentally Ill	No			Female	80.2			
Provide Day Programming for		1	100.0			[
Developmentally Disabled	Yes	I			100.0	I		
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19		Other			Private Pay		Family Care			Managed Care					
Level of Care	No.	ફ	Per Diem (\$)	No.	ે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	양	Per Diem (\$)	No.	%	Per Diem (\$)	No.	양	Per Diem (\$)	Tota Resi dent	- Of
Int. Skilled Care	0	0.0	0	1	1.9	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	28	100.0	347	52	96.3	125	0	0.0	0	13	100.0	170	0	0.0	0	1	100.0	284	94	97.9
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.9	165	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Traumatic Brain In	.j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2.8	100.0		54	100.0		0	0.0		13	100.0		0	0.0		1	100.0		96	100.0

KARMENTA CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	cions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of			ssistance of	-	Number of
Private Home/No Home Health	5.3	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	18.8		31.3	50.0	96
Other Nursing Homes	6.6	Dressing	18.8		31.3	50.0	96
Acute Care Hospitals	85.5	Transferring	18.8		63.5	17.7	96
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.8		63.5	17.7	96
Rehabilitation Hospitals	0.0	Eating	70.8		20.8	8.3	96
Other Locations	2.6	*****	*****	*****	******	*******	*****
Total Number of Admissions	379	Continence		용	Special Treatmen	its	용
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	10.4	Receiving Resp	iratory Care	18.8
Private Home/No Home Health	50.0	Occ/Freq. Incontinen	t of Bladder	57.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	11.1	Occ/Freq. Incontinen	t of Bowel	44.8	Receiving Suct	ioning	0.0
Other Nursing Homes	5.3				Receiving Osto	omy Care	1.0
Acute Care Hospitals	20.3	Mobility			Receiving Tube	Feeding	1.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Mech	anically Altered Diets	39.6
Rehabilitation Hospitals	0.0				-	_	
Other Locations	10.3	Skin Care			Other Resident C	haracteristics	
Deaths	3.2	With Pressure Sores		3.1	Have Advance I	irectives	88.5
Total Number of Discharges	į	With Rashes		1.0	Medications		
(Including Deaths)	380 i				Receiving Psyc	hoactive Drugs	69.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:		ensure:				
	This	Non	profit	100	-199	Ski	lled	Al.	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	96	ଚ	Ratio	용	Ratio	용	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Bed	s 92.4	92.0	1.00	87.6	1.05	88.1	1.05	87.4	1.06		
Current Residents from In-County	94.8	85.9	1.10	83.0	1.14	82.1	1.15	76.7	1.24		
Admissions from In-County, Still Residing	14.2	22.1	0.65	19.7	0.72	20.1	0.71	19.6	0.73		
Admissions/Average Daily Census	390.7	138.9	2.81	167.5	2.33	155.7	2.51	141.3	2.77		
Discharges/Average Daily Census	391.8	139.5	2.81	166.1	2.36	155.1	2.53	142.5	2.75		
Discharges To Private Residence/Average Daily Cen	sus 239.2	64.3	3.72	72.1	3.32	68.7	3.48	61.6	3.88		
Residents Receiving Skilled Care	99.0	96.1	1.03	94.9	1.04	94.0	1.05	88.1	1.12		
Residents Aged 65 and Older	99.0	96.4	1.03	91.4	1.08	92.0	1.08	87.8	1.13		
Title 19 (Medicaid) Funded Residents	56.3	55.4	1.02	62.7	0.90	61.7	0.91	65.9	0.85		
Private Pay Funded Residents	13.5	32.6	0.42	21.5	0.63	23.7	0.57	21.0	0.65		
Developmentally Disabled Residents	2.1	0.6	3.61	0.8	2.72	1.1	1.88	6.5	0.32		
Mentally Ill Residents	10.4	36.2	0.29	36.1	0.29	35.8	0.29	33.6	0.31		
General Medical Service Residents	42.7	24.3	1.75	22.8	1.87	23.1	1.85	20.6	2.08		
Impaired ADL (Mean)	50.0	50.5	0.99	50.0	1.00	49.5	1.01	49.4	1.01		
Psychological Problems	69.8	58.5	1.19	56.8	1.23	58.2	1.20	57.4	1.22		
Nursing Care Required (Mean)	8.1	6.8	1.18	7.1	1.14	6.9	1.17	7.3	1.10		